

DAIKAFFIL CHEMICALS INDIA LIMITED

Regd. Office : E-4, M.I.D.C., Tarapur, Dist-Thane, Maharashtra-401506

Corporate Office : D-13, "Everest" 156, Tardeo Main Road, Mumbai- 400034.

Unaudited Financial Results for the Quarter Ended 31st December, 2011.

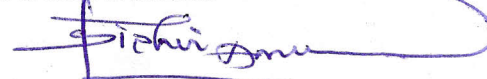
(Rs. In Lakhs)

PARTICULARS	UNAUDITED for Quarter ended 31.12.2011	UNAUDITED D for Quarter ended 30.09.2011	UNAUDITED for the Quarter ended 31.12.2010	UNAUDITED D Nine Months ended 31.12.2011	UNAUDITED Nine Months ended 31.12.2010	AUDITED for the Year ended 31.03.2011
1 Net Sales / Income from Operations. Other Operative Income	464.02	523.09	449.34	1,452.41	1,423.97	1,920.71
Total Income	464.02	523.09	449.34	1,452.41	1,423.97	1,920.71
2 Expenditure						
a) (Increase) / Decrease in stock in trade.	(49.49)	(4.22)	(30.81)	(39.43)	(67.78)	(90.13)
b) Consumption of Raw Materials	343.78	342.93	312.78	975.95	927.30	1,261.24
c) Employees Cost	44.20	38.11	44.95	117.89	112.92	157.07
d) Depreciation	12.99	10.99	10.37	34.48	28.09	38.46
e) Other Expenditure	115.37	132.39	107.72	368.89	346.29	462.43
Total Expenditure	466.85	520.20	445.01	1,457.78	1,346.82	1,829.07
3 Profit from Operation before Other Income, Interest & Exceptional Items	(2.83)	2.89	4.33	(5.37)	77.15	91.64
4 Other Income	8.83	9.82	1.49	31.58	13.70	42.85
5 Profit before Interest & Exceptional Items	6.00	12.71	5.82	26.19	90.85	134.49
6 Interest	5.73	3.73	3.06	13.78	6.01	10.74
7 Profit after Interest but before Exceptional Items	0.27	8.98	2.76	12.43	84.84	123.75
8 Exceptional Items	0.00	0.00	0.00	0.00	(9.01)	(14.40)
9 Profit from Ordinary activities before Tax	0.27	8.98	2.76	12.43	93.85	138.15
10 Tax Expenses (Including Deferred Tax)	0.00	(2.96)	(0.92)	2.48	30.33	41.74
11 Net Profit from Ordinary activities after Tax	0.27	11.94	3.68	9.95	63.52	96.41
12 Paid up Equity Share Capital (Face value per share Rs. 10/-)	600.00	600.00	600.00	600.00	600.00	600.00
13 Reserves excluding revaluation reserves	-	-	-	-	-	292.50
14 Earning Per Share-Basic/ Diluted (not annualised)	0.00	0.00	0.06	0.17	1.06	1.61
15 Aggregate of Non-Promoters Shareholdings						
-No. of Shares	4062851	3752751	3752751	4062851	3752751	3752751
- Percentage of Shareholdings	67.71%	62.55%	62.55%	67.71%	65.95%	62.55%
16 Promoter and Promoter group Shareholding						
A) Pledge/Encumbered	Nil	Nil	Nil	Nil	Nil	Nil
B) Non-Encumbered						
-No. of Shares	1937149	2247249	2247249	1937149	1937149	2247249
- Percentage of Shares (As % of the total Share Holding of promoter & Promoter group	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of Shares (As % of the total Share Capital of the Company	32.29%	37.45%	37.45%	32.29%	37.45%	37.45%

NOTES :-

1. The Unaudited financial Result for the Quarter ended 31st December, 2011, were reviewed by the Audit Committee and Subsequently have been taken on record by the Board of Directors at its meeting held on 13th February, 2012. The Statutory Auditors of the Company have carried out the limited review of the above financial results.
2. The Figures have been regrouped and / or rearranged wherever considered necessary.
3. Status of investors' complaints (in nos) Opening Nil Received five Resolved five and pending Nil for the period 01/10/2011 to 31/12/2011
4. Segment Reporting as defined in Accounting Standard 17 is not applicable.
5. Provision for Deferred Tax will be considered at the end of the year.

For and on behalf of the Board



Managing Director.

Place : Mumbai

Date : 13th February, 2012