

DAIKAFFIL CHEMICALS INDIA LIMITED

Regd. Office : E-4, M.I.D.C., Tarapur, Dist-Thane, Maharashtra-401506

Corporate Office : D-13, "Everest" 156, Tardeo Main Road, Mumbai- 400034.

Unaudited Financial Results for the Quarter Ended 30th June, 2011.

(Rs. In Lakhs)

	PARTICULARS	UNAUDITED for Quarter ended 30.06.2011	UNAUDITED for the Quarter ended 30.06.2010	AUDITED for the Year ended 31.03.2011
1	Net Sales / Income from Operations.	465.30	372.46	1,920.71
	Other Operative Income			
	Total Income	465.30	372.46	1,920.71
2	Expenditure			
	a) (Increase) / Decrease in stock in trade.	14.28	(4.88)	(90.13)
	b) Consumption of Raw Materials	289.24	237.44	1,261.24
	c) Employees Cost	35.58	26.51	157.07
	d) Depreciation	10.50	7.57	38.46
	e) Other Expenditure	121.12	77.56	462.43
	Total Expenditure	470.73	344.20	1,829.07
3	Profit from Operation before Other Income, Interest & Exceptional Items	(5.43)	28.26	91.64
4	Other Income	12.93	6.97	42.85
5	Profit before Interest & Exceptional Items	7.50	35.23	134.49
6	Interest	4.32	0.44	10.74
7	Profit after Interest but before Exceptional Items	3.18	34.79	123.75
8	Exceptional Items	-	0.27	(14.40)
9	Profit from Ordinary activities before Tax	3.18	34.52	138.15
10	Tax Expenses (Including Deferred Tax)	5.44	10.87	41.74
11	Net Profit from Ordinary activities after Tax	(2.25)	23.65	96.41
12	Paid up Equity Share Capital (Face value per share Rs. 10/-)	600.00	600.00	600.00
13	Reserves excluding revaluation reserves	-	-	292.50
14	Earning Per Share-Basic/ Diluted (not annualised)	(0.04)	0.39	1.61
15	Aggregate of Non-Promoters Shareholdings			
	-No.of Shares	3752751	3752751	3752751
	- Percentage of Shareholdings	62.55%	62.55%	62.55%
16	Promoter and Promoter group Shareholding			
	A) Pledge/Encumbered	Nil	Nil	Nil
	B) Non-Encumbered			
	-No.of Shares	2247249	2247249	2247249
	- Percentage of Shares (As % of the total Share Holding of promoter & Promoter group	100.00%	100.00%	100.00%
	- Percentage of Shares(As % of the total Share Capital of the Company	37.45%	37.45%	37.45%

NOTES :-

1. The Unaudited financial Result for the Quarter ended 30th June, 2011, were reviewed by the Audit Committee and Subsequently have been taken on record by the Board of Directors at its meeting held on 12th August, 2011. The Statutory Auditors of the Company have carried out the limited review of the above financial results.
2. The Figures have been regrouped and / or rearranged wherever considered necessary.
3. Status of investors' complaints (in nos) Opening Nil Received Nil Resolved Nil and pending NIL for the period 01/04/2011 to 30/06/2011.
4. Segment Reporting as defined in Accounting Standard 17 is not applicable.
5. On account of the closure of Naphthol Plant w.e.f 4th May 2011 due to installation of new machinery to double the capacity the turnover was effected which has inturn led to lower profitability for this quarter.
6. Tax Expenses includes provision for current tax, deferred tax.

For and on behalf of the Board

Place : Mumbai

Date : 12th August, 2011

Managing Director.